### APPROPRIATION ANCE 91-3 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1992, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

### **APPROVED BY:**

This ordinance shall be in full force and effect from	and after its passage and approval by the
Common Council and Mayor.	, and area to passage and approval by the
Adopted by the following vote on August 7, 1991.	
the Rhames	Nay
John Fernandez, President of Common Council	John Fernandez, President of Common Council
Ron Foley, Council Member	Ron Foley, Council Member
Maniyn House, Youncil Member	Marilyn House, Council Member
Steve Rogan, Council Member	Steve Hogan, Council Member
Iris Kiesling, Council Member	Iris Kiesling, Council Member
Lloyd Olcott, Council Member	Lloyd Olcott, Council Member
James Regester, Council Member	James Regester, Council Member
Pam Service, Council Member	Parn Service, Council Member
Kirk White, Council Member	Kirk White, Council Member
Atlest:	August 7, 1991  Date  Jornilea allison, Mayor  Fatricia Williams, City Clerk

### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 24, 1991 at 7:30 p.m. will conduct a public hearing on the 1992 Budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 7, 1991 at 7:30 p.m. to adopt the 1992 Budget.

### 1992 BUDGET ESTIMATE

,拿那种是自我的是一点,这一是我的是我的知识,我也是我的知识,我也是我的的一样,我就是我的这样的。""我们,我们就是我的是我的,我们就会会是我的,我们就会会会

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

				NET ASSESSED V	VALUATION	:\$287,435,913	<u> </u>					
FUND	_	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	<b>_</b>	_	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	_FUND	\$ 11,437,367	5,492,675		1.9109	Cum. Building & Equipment	_FUND	\$	344,870	334,936		0.1165
Parks & Recreation	FUND	\$ 2,626,228	1,529,260		0.5320	Risk Management	_FUND	\$	291,735			
Rosehill Cemetery	FUND	\$ 220,017	182,754		0.0636	Facilities Lease	_FUND	\$	342,500			
Fire Pension	FUND	\$ 1,199,173	280,983		0.0978	Parking Meter	_FUND	\$	530,448			
Police Pension	_FUND	\$ 904,692	312,975		0.1089	Motor Vehicle Highway	_FUND	\$	1,648,905			
Park District Bond	_FUND	\$ 432,890	394,272		0.1372	Local Road & Street	_FUND	\$	385,000			<u></u>
Redevelopment Bond	_FUND	\$ 155,343	125,218		0.0436	Cum. Capital Improvement	_FUND	\$	275,000			
Corporation Bond	_FUND	\$ 70,025	55,013		0.0191	Fleet Maintenance	_FUND	\$	841,012			
Justice Building Lease	_FUND	\$ 212,210	188,722		0.0657	Non-Reverting Capital	_FUND	\$	26,104			
Parking Garage Lease	_FUND	\$ 362,500	307,532		0.1070	Police Continuing Education	_FUND	\$	9,000			
Street Bond	_FUND	\$ 550,523	484,464		0.1685	Vehicle Inspection	_FUND	\$	18,000			
Cum.Capital Development	_FUND	\$ 520,000	431,154		0.1500	TOTALS	6	<u>\$</u>	23,403,542	10,119,957		3.5208

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 8, 1991	/s/ Charles A. Ruckman
	City Controller

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	-X-
	Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992	State Board of Tax
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1991 79,520	Commissioners	156,000	CONTINUES
	298,580		532,000	
212 County Option Income Tax (COIT)	1,408,442		2,966,100	
LICENSES AND PERMITS:	2,811		22,900	
3200 Permits	39,456		135,500	
INTERGOVERNMENTAL REVENUE:				
•				
1501 Liquor Excise Tax Distributions	25,996		52,600	
1502 Alcoholic Beverage Gallonage Tax Dist	48,684		96,500	
1503 Cigarette Tax Distributions - General	26,164		55,500	
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements	48,742		77,000	
CHARGES FOR SERVICES:	290.000		300.000	
2501 Dog Pound & County Animal Contract	48,000		50,000	
3102 Cable Television Receipts	49,077		130,000	
3300 Parking Receipts	13,337		000,87	
3901 Sale of Graves & Burials				
	4.692		449,700	
3904 Utilities - In Lieu of Taxes	1,000		203,000	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:	2,097		8,000	
4104 Ordinance Violations	12,079		20,000	
			197 000	
5101 Sale of Property			123,000	
Refunds	05 100		200 000	
6200 Rental of Property	90,1		100,000	
Other Miscellaneous Revenue			1,000	
OTHER FINANCING SOURCES:	110 4 0 111			
5202 Transfer From CCIF				
Transfer From Non-Reverting I	55,000			
Other				-
9999 Total Columns A and B	2,547,876		5,684,800	

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1991 to	- X - State Board of Tax	Jan. 1, 1992	- X - State Board of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1991 22,161	Commissioners	Dec. 31, 1992 43,700	Commissioners
202 Auto and Aircraft Excise Tax	83,119		148,200	Marian
212 County Option Income Tax (COIT)				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General	-			
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements	284,862			
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3700 Parks Fees & Concessions	228,264		766,500	
3901 Sale of Graves & Burials				
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements				
6100 Interest on Investments				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Transfer From Non-Reverting I				
Other				
9999 Total Columns A and B	618,406		958,400	

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- A -	×	-8-	- ×-
	to	of Tax		of Tax
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1991 4,046	Commissioners	Dec. 31, 1992 8,000	Commissioners
×	15,209		27,200	
207 wheel and Excise Suriax	131,250		250,200	
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax - Fire & Police Pension	168,553		390,000	
1600 State Grants & Reimbursements	- International Control of the Contr			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				-
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
4104 Ordinance Violations			e de la composition della comp	
5121 Insurance Reimbursements				
6100 Interest on Investments	7,476		20,000	
6300 Assessments	17,511		50,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility				
Transfer From				
9999 Total Columns A and B	344,045		745,400	

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ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON MONROE COUNTY, INDIANA

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	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	<b>. A -</b> Jul. 1, 1991	- X - State Board	- <b>B</b> - Jan. 1, 1992	- X - State Board
OTHER TAXES:	Dec. 31, 1991	Commissioners		Commissioners
201 Financial Institutions Tax	16,859		30,200	-
207 Wheel and Excise Surtax	43,750		150,000	
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.H. & S				
1417 Local Road and Street				
1501 Liquor Exclse Tax Distributions				
1503 Cigarette Tax Distributions - General				
Cigarette	120 001		300 000	
1600 State Grants & Reimbursements				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3300 Parking Hecelpts				
3901 Sale of Graves & Burials				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
			=	
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements				
6100 Interest on Investments	1,243		5,000	
6200 Rental of Property	17,304		34,000	
Other Miscellaneous Revenue	-			
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Transfer From Non-Reverting I				
Other				
9999 Total Columns A and B	213,541		528,100	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- <b>A</b> -	- X -	-B- Jan. 1. 1992	- X - State Board
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of lax Commissioners
201 Financial Institutions Tax	1,861 7.399		4,400 15.200	
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1121 rederal matching runds - L.H. & S				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
3 S				
1504 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
CHARGES FOR SERVICES:				
2501 Dog Pound & County Animal Contract		-		
3102 Cable Television Receipts				
3300 Parking Receipts				
3901 Sale of Graves & Burials	7,430		17,000	
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5600 Refunds	195		1,500	
6200 Rental of Property				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF	***************************************			
Transfer From Non-Reverting I				
Other				
9999 Total Columns A and B	16,885		38,100	

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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES # 2390

32,800		205,128	9999 Total Columns A and B
		189,000	Purchase Proceeds
	PARTY CONTRACTOR CONTR		Transfer From Non-Reverting I
			Transfer From Hillity
			OTHER FINANCING SOURCES:
			Other Miscellaneous Revenue
			6300 Assessments
		i	6200 Rental of Property
		•	
			5600 Refunds
			5121 Insurance Reimbursements
			5101 Sale of Property
			4101 Court Docket Fees
			FINES AND FORFEITURES:
			4101 Vehicle Inspection Fees
			3904 Utilities - In Lieu of Taxes
			SOCAL Hillish of Law of Taylor
			2003 Other Fees & Charries
			3903 Interiocal Agreements
			3901 Sale of Graves & Burials
			3700 Parks Fees & Concessions
			3300 Parking Receipts
			3102 Cable Television Receipts
			2/0/ illellial service Charges
			2707 Internal Samion Chargos
			9501 Dog Pound & County Animal Contract
			9906 Police & Fire Protection Contracts
			CHARGES FOR SERVICES:
			Other Grants & Reimbursements
			1505 Cigarette Tax - Fire & Police Pension
			1504 Cigarette Tax to CCIF
			1503 Cigarette Lax Distributions - General
			1502 Alcoholic beverage Galloriage Tax Dist
			1500 Albahalia Barragas Callegaga Tay Dist
			1417 Incal Boad and Street
			1416 Motor Vehicle Highway Distributions
			1121 Federal Matching Funds - L.R. & S
•			INTERGOVERNMENTAL REVENUE:
			3200 Permits
			3100 Licenses
			LICENSES AND PERMITS:
			212 County Option Income Tax (COIT)
			207 Wheel and Excise Surtax
25,100		12,548	202 Auto and Aircraft Excise Tax
7,700			201 Financial Institutions Tax
4-	Commissioners	—	OTHER TAXES:
	of Tax		
Jan. 1, 1992	State Board	Jul. 1, 1991	
-B-	-×-	- A -	
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State Board of Tax Commissioners	- B- Jan. 1, 1992 to Dec. 31, 1992 7,700 25,100	ATED AMOUNTS TO BE RECE - X B B- State Board of Tax	TIMATED AMOUNTS TO BE RECE  - X - State Board 1 Commissioners Dec. 31, 1992 7,700 8 25,100

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES # 2379

	ESTII	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
OTHER TAXES:	- A - Jul. 1, 1991 to Dec. 31, 1991	State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax				
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1501 Liquor Excise Tax Distributions				
1504 Cigarette Tax to CCIF	137,882		203,000	
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5600 Refunds				
6200 Rental of Property				
OTHER ENIANCING SOLIDGES.	, , , , , , , , , , , , , , , , , , , ,			
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility				
Other				
9999 Total Columns A and B	137,882		203,000	

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 2391

	43,250		17,054	9999 Total Columns A and B
				Other
				Transfer From
			•	Transfer From Non-Reverting I
				5205 Transfer From Utility
				5202 Transfer From CCIF
				5201 Iransier From Parking Weter Fund
				CITED FINANCING GOODCEG:
				OTLICE CHANGING COLLEGES.
				Other Missellandous Revenue
				6300 Assessments
				6200 Rental of Property
				6100 interest on investments
				5121 Insurance Reimbursements
				STOT Sale of Property
				MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				4101 COURT DOCKET TEES
				A101 Court Docket Epos
				FINES AND FORFEITURES:
				4101 Venicie inspection rees
				3903 Other Fees & Charges
				2000 Interlace Agreements
				3901 Sale of Graves & Burials
				3/00 Parks Hees & Concessions
				STOP I The South State S
				3300 Parking Receipts
				3102 Cable Television Receipts
		***************************************		2/0/ Illellial belyice Charges
				3707 Internal Corrigo Charges
				2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
				CHANGES FOR SERVICES.
				Other Grants & Reimbursements
				1800 State Grants & Baimburgaments
				olice F
				1504 Cigarette Tax to CCIF
				1000 Organistic tax Postionarisis Contour.
				1503 Cinarette Tay Distributions - General
				1502 Alcoholic Beverage Gallonage Tax Dist
				1501 Liquor Excise Lax Distributions
				1416 Motor Vehicle Highway Distributions
				1121 Federal Matching Funds - L.R. & S
				NTEDOOMEDHIAGNITAL DEVENIE.
				3200 Permits
				3100 Licenses
				LICENSES AND PERMITS:
				റ്
				207 Wheel and Excise Surtax
	33,230		13,425	•
	20 250		10,000	
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Commissioners	1992	Commissioners	1991	OTHER TAYES:
of Tax	ਰ	of Tax	ö	
State Board	Jan. 1, 1992	State Board	Jul. 1, 1991	
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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

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OTHER FINANCING SOURCES: 5121 3904 3700 3102 3100 LICENSES AND PERMITS: 6300 MISCELLANEOUS REVENUE: FINES AND FORFEITURES: 3903 3903 3901 3300 2707 CHARGES FOR SERVICES: 1504 1503 1502 1501 1416 1417 INTERGOVERNMENTAL REVENUE: 3100 Licenses . . . 3200 Permits . . . OTHER TAXES: 5101 Sale of Property . . . . 4101 Court Docket Fees . . . . 4104 Ordinance Violations . . . 9999 Total Columns A and B. 5201 Transfer From Parking Meter Fund . 5600 Refunds . 4101 Vehicle Inspection Fees 2206 Police & Fire Protection Contracts . . 1121 Federal Matching Funds - L.R. & S. . . 201 Financial Institutions Tax . 202 Auto and Aircraft Excise Ta 207 Wheel and Excise Surtax . 212 County Option Income Tax (COIT) . . Transfer From Utility Transfer From CCIF . . . . Cigarette Tax - Fire & Police Pension . State Grants & Reimbursements . . . Other Grants & Reimbursements . . . Alcoholic Beverage Gallonage Tax Dist. Cigarette Tax Distributions - General... Other. Parking Receipts . . . Cable Television Receipts . . . . Cigarette Tax to CCIF Liquor Excise Tax Distributions Interlocal Agreements . . . . . . Sale of Graves & Burials . . . . . . . Parks Fees & Concessions . . . . . . . . . . . . Internal Service Charges . Dog Pound & County Animal Contract . Transfer From Non-Reverting I. Other Miscellaneous Revenue . Transfer From . . . . . . . . . . : Dec. 31, 1991 Jul. 1, 1991 626,117 ០ Þ 144,717 10,041 ESTIMATED AMOUNTS TO BE RECEIVED Commissioners State Board of Tax Dec. 31, 1992 Jan. 1, 1,365,000 ä 250,000 15,000 1992 Commissioners State Board of Tax

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ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1991	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1992	- X - State Board of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissioners
× .	Manager and the second			
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LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:	1 70 070		F1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
1121 Federal Matching Funds - L.H. & S	1,1/3,3/3		50,000	
1417 Local Road and Street	103,828		330,000	
1501 Liquor Excise Tax Distributions				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
	ereire ere erene i maaaaaa ja siga baha baha baha galay gagagana			
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts	-			
2501 Dog Pound & County Animal Contract				
2/0/ Internal Service Charges				
3300 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Other Face & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements				
6100 Interest on Investments				
6200 Rental of Property				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF	:			
Transfer From Non-Reverting I				
Other				
		·		
	1,571,501		000,000	

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CITY OR TOWN OF ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON MONROE

COUNTY, INDIANA

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
T	- <b>A</b> - Jul. 1, 1991	- X - State Board	- <b>B</b> - Jan. 1, 1992	- X - State Board
	Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissioners
201 Financial Institutions Tax			A CALLEGATION IN THE	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:			<del></del>	
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1/12 Federal Matching Funds - L.R. & S				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3300 Parking Receipts				
3/00 Parks Fees & Concessions				
3903 Interlocal Agreements				
3903 Other Fees & Charges			an a	
4101 Vehicle Inspection Fees	10,690		11,000	
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5600 Refunds				
6200 Rental of Property				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From				
9999 Lotal Columns A and B	10,690		11,000	

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TYPE	ယ
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CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 2141

			1,000	
	410.000		172.504	
				Other
				Transfer From
				Transfer From Non-Reverting I
				5205 Transfer From Utility
				5201 Iransfer From Parking Meter Fund
				OTHER FINANCING SOURCES:
Î				Culai Miscaldiacas Favallas
				Other Miscellandous Bayonus
		·		6200 Accommon 62
				6100 Interest on Investments
				5600 Refunds
				5101 Sale of Property
				MISCELLANEOUS REVENUE:
	260,000		93,950	4101 Court Docket Fees
				FINES AND FORFEITURES:
				4101 Vehicle Inspection Fees
				3904 Utilities - In Lieu of Taxes
				:
				3903 Interlocal Agreements
				3901 Sale of Graves & Burials
				3700 Parks Fees & Concessions
	150,000		78,554	3300 Parking Receipts
				3102 Cable Television Receipts
				2501 Dog Bound & County Animal Contract
				CHARGES FOR SERVICES:
				Other Grants & Reimbursements
				1600 State Grants & Reimbursements
				Cigarette Tax - Fire & Police Pension
				1504 Cigarette Tax to CCIF
				1503 Cigarette Tax Distributions - General
				1501 Liquor Excise Tax Distributions
				1417 Local Road and Street
				1/16 Motor Vehicle Highway Distributions
				INTERGOVERNMENTAL REVENUE:
				3100 Licenses
				LICENSES AND PERMITS:
				212 County Option Income Tax (COT)
				207 Wheel and Excise Surfax
				202 Auto and Aircraft Excise Tax
				201 Financial Institutions Tax
Commissioners	1992	Commissioners	Dec. 31, 1991	OTHER TAXES:
of Tax	to	of Tax	to	
State Board	lan 1 1992	State Board	- A -	
IVED	ESTIMATED AMOUNTS TO BE RECEIVED	MATED AMOUN	ESTI	

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

				:
	- A -	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	· × ·
OTHER TAXES:	Jul. 1, 1991 to Dec. 31, 1991	State Board of Tax Commissioners	Jan. 1, 1992 to Dec. 31, 1992	State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax				
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S				
1501 Liquor Excise Tax Distributions	THE TAX AND TA			
1504 Organette Tax to Colif				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts	- - - - - - - -			
2707 Internal Service Charges	438,776		840,000	
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5600 Refunds				
6200 Rental of Property				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF				
Transfer From Utility				
Other				
9999 Total Columns A and D	430,770		040,000	

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1310

INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. LICENSES AND PERMITS: 3903 3903 3901 3700 3300 3102 **CHARGES FOR SERVICES:** 1417 OTHER TAXES: OTHER FINANCING SOURCES: 4101 FINES AND FORFEITURES: 2707 2206 1504 501 MISCELLANEOUS REVENUE: 4104 Ordinance Violations . . 2501 Dog Pound & County Animal Contract 1505 Cigarette Tax - Fire & Police Pension .1600 State Grants & Reimbursements . . .Other Grants & Reimbursements . . . 1502 Alcoholic Beverage Gallonage Tax Dist . 1503 Cigarette Tax Distributions - General . . . 1416 Motor Vehicle Highway Distributions. 9999 201 Financial Institutions Tax . . . 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surfax . 212 County Option Income Tax (COIT) . . Other Fees & Charges . .Hutilities - In Lieu of Taxes .Vehicle Inspection Fees . Cigarette Tax to CCIF Liquor Excise Tax Distributions Local Road and Street Court Docket Fees . . Sale of Graves & Burials . . . . . . . Internal Service Charges . . . . . . Cable Television Receipts . . . . . Police & Fire Protection Contracts . . Transfer From CCIF . . . . Sale of Property . . Interlocal Agreements . Parks Fees & Concessions . . . . . . . . Parking Receipts . . . Transfer From Utility Transfer From Parking Meter Fund. Total Columns A and B. Transfer From Non-Reverting I Other Miscellaneous Revenue . Other. Transfer From . Jul. 1 ō  $\triangleright$ 1991 25,000 25,000 1991 ESTIMATED AMOUNTS TO BE RECEIVED Commissioners State Board of Tax Jan. 1, 31 ᅙ Φ. 30,000 1992 30,000 1992 Commissioners State Board of Tax ×

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY; INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	6,000	5,699 6,000	5,699	9999 Total Columns A and B
				Transfer From Non-Revening Form States From
				5205 Transfer From Utility
				5202 Transfer From CCIF
			-	OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund
				Other Miscellaneous Revenue
				6300 Assessments
				6100 Interest on Investments
				Refunds
				5121 Insurance Reimbursements
			:	:
	6,000		5,699	FINES AND FORFEITURES: 4101 Court Docket Fees
				4101 Vehicle Inspection Fees
				3903 Other Fees & Charges
	-			Sale of Graves & Burials
				3700 Parks Fees & Concessions
				3300 Parking Receipts
				2707 Internal Service Charges
				2501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
				Other Grants & Reimbursements
				1505 Cigarette Tax - Fire & Police Pension
				s - General
				1502 Alcoholic Beverage Gallonage Tax Dist
				1501 Liquor Excise Tax Distributions
				1417 Local Road and Street
				1121 Federal Matching Funds - L.R. & S
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
-				3100 Licenses
				212 County Option Income Tax (COIT)
				207 Wheel and Excise Surfax
Commissioners	Dec. 31, 1992	Commissioners	Dec. 31, 1991	OTHER TAXES:
of Tax	to	of Tax	tō	
State Board	Jan. 1, 1992	State Board	Jul. 1, 1991	
	J	<b>\</b>		
	TS TO BE RECE	ESTIMATED AMOUNTS TO BE RECEIVED	EST.	

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CITY OR TOWN OF ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON MONROE COUNTY, INDIANA

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	-A-	.×.	- B	-×-
	to	of Tax		of Tax
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1991 976	Commissioners	Dec. 31, 1992 1,800	Commissioners
202 Auto and Aircraft Excise Tax	3,909		6,400	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				:
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	- CAMPAINT MARKET AND A STATE OF THE STATE O			
4104 Ordinance Violations				
is				
6100 Interest on Investments	645		1,000	
6300 Assessments				
OTHER FINANCING SOURCES:				
5201 Transier From CCIF.				
5205 Transfer From Utility		1		
Transfer From				
	***************************************			

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CITY OR TOWN OF BLOOMINGTON MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1991	• X - State Board	- <b>B</b> - Jan. 1, 1992	- X - State Board
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1991 5,403	Commissioners	Dec. 31, 1992 11,000	Commissioners
202 Auto and Aircraft Excise Tax	19,042		36,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements	White was the state of the stat			
Other Grants & Helmbursements				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3300 Parking Receipts				
3/00 Parks Fees & Concessions				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				. —
5101 Sale of Property				
5600 Refunds	4 750		0 000	
6200 Rental of Property	1,700		2,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5202 Transfer From CCIF		:		
5205 Transfer From Utility				
Transfer From				
9999 Total Columns A and B	26,195		49,000	

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	24,900	9,904	9	9999 Total Columns A and B
				Other
				Transfer From
				Transfer From Non-Reverting I
				5205 Transfer From Utility
				5202 Transfer From CCIF
				OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund
				Other Miscellaneous Revenue
				6300 Assessments
				6200 Rental of Property
	1,000	401		6100 Interest on Investments
				5600 Refunds
				5121 Insurance Reimbursements
				5101 Sale of Property
				MISCELLANEOUS REVENUE:
				4104 Ordinance Violations
				4101 Court Docket Fees
				1101 Court Docket Food
				4101 Vellicie lispection Lees
				A101 Vohiolo Inspection Con
		-		3004 Hillities - In Hell of Tayes
				Other Fees & Charges
				3903 Interlocal Agreements
				3901 Sale of Graves & Burials
				COOL OILS CONTROL OF THE CONTROL OF
				3700 Darks Epps & Concessions
				3300 Parking Receipts
				3102 Cable Television Receipts
				2/0/ Internal Service Charges
				COOL DOG: Guille & County Climital Configure
				9501 Dog Pound & County Animal Contract
				2206 Police & Fire Protection Contracts
				CHARGES FOR SERVICES:
				Other Grants & Reimbursements
				Tovo State Grafits & neithburselliefts
				1600 State Crante & Beimbursements
				Cigarette Tax - Fire & Police Pension
				1504 Cigarette Tax to CCIF
				1503 Gigarette Lax Distributions - General
				1502 Cicololic Develage Canonage Tax Distributions Constal
				1500 Alcoholic Beverage Callonage Tay Diet
				•
				1417 Local Road and Street
				1416 Motor Vehicle Highway Distributions
				1121 Federal Matching Funds - L.R. & S
				INTERGOVERNMENTAL REVENUE:
				3200 Permits
				3100 Licenses
				LICENSES AND PERMITS:
				212 County Option Income Tax (COIT)
				207 Wheel and Excise Surtax
	19,000	7,506	7,	202 Auto and Aircraft Excise Tax
	4,900	1,99/		201 Financial Institutions Tax
Commissioners	Dec. 31, 1992	991 Commissioners	Dec. 31, 1991	CIHER LAXES:
or lax	2 6		2 6	
State Board	Jan. I, 1992	<u>u</u>	Jul. 1, 1991	
State Beend	- tan		- A -	
	,			
IVED	TS TO BE RECE	ESTIMATED AMOUNTS TO BE RECEIVED		

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CITY OR TOWN OF BLOOMINGTON MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED COUNTY, INDIANA

		***************************************		
	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1991	- X - State Board	- <b>в</b> - Jan. 1, 1992	- X - State Board
OTHER TAXES:	to Dec. 31, 1991	of Tax Commissioners	to Dec. 31, 1992	of Tax Commissioners
201 Financial Institutions Tax	6,563 24,343		35,100	
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
Dog Pound & County Animal Con				
3102 Cable Television Receipts				
3300 Parking Receipts				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements		The ship department of		
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
Refunds			T 000	
6200 Rental of Property	1,026		3,000	
6300 Assessments				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Find				
5202 Transfer From CCIF				
Transfer From Utility				
Transfer From				
olimpic A and D	21 020		50 400	

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	CITY OR TOWN OF
ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND	BLOOMINGTON
JUSTICE BUILDING LEA	MONROE
NG LEASE FUND	MONROE COUNTY, INDIANA

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED FUND

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1991 to Dec. 31, 1991 2,147	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1992 to Dec. 31, 1992 4,900	State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax	10,507		19,000	
LICENSES AND PERMITS:				
3200 Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
na Tay Dist				
1503 Cigarette Tax Distributions - General		- Avenue -		
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				Action to the second se
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5121 Insurance Reimbursements				
6100 Interest on Investments 6200 Rental of Property 6300 Assessments	2,210		2,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility				
Other				
9999 Total Columns A and B	14,864		25,900	

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CITY OR TOWN OF ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED BLOOMINGTON MONROE

COUNTY, INDIANA

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED	TS TO BE RECE	IVED
	-A-	-x-	-8	×
	Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	State Board of Tax
OTHER TAXES:	Dec. 31, 1991	Commissioners	Dec. 31, 1992	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surfax				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Fax Distributions				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
Offier Grants & Remidulsements				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract			292.000	
3102 Cable Television Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
5600 Refunds				
6200 Rental of Property				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
Transfer From Non-Reverting I				
Other				
9999 Total Columns A and B			292,000	

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CITY OR TOWN OF BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1181

LICENSES AND PERMITS: 3903 3903 3904 3901 3700 MISCELLANEOUS REVENUE: FINES AND FORFEITURES: 3300 Parking Receipts . . . . 3102 Cable Television Receipts . 2707 Internal Service Charges . . . . 2206 Police & Fire Protection Contracts . . . 2501 Dog Pound & County Animal Contract . CHARGES FOR SERVICES: 1600 1505 1504 1503 1501 Liquor Excise Tax Distributions 1417 1121 Federal Matching Funds - L.R. & S. .1416 Motor Vehicle Highway Distributions . INTERGOVERNMENTAL REVENUE: 3200 Permits OTHER TAXES: 9999 Total Columns A and B. 5205 Transfer From Utility . 6100 Interest on Investments . . . . . . . 1502 Alcoholic Beverage Gallonage Tax Dist. 202 Auto and Aircraft Excise Tax..... 212 County Option Income Tax (COIT) . . 207 Wheel and Excise Surtax . 201 Financial Institutions Tax. Utilities - In Lieu of Taxes Other Fees & Charges . Interlocal Agreements . . State Grants & Reimbursements . . . Other Grants & Reimbursements . . . Local Road and Street . . Licenses . . . . Other Miscellaneous Revenue . : . Dec. 70,356 <u>.</u> 31, 1991 . 1, 1991 <u>.</u> 69,878 ESTIMATED AMOUNTS TO BE RECEIVED 478 Commissioners State Board 663,500 Dec. 31, 1992 Jan. 1, 1992 œ 533,500 100,000 30,000 Commissioners - X -State Board

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YEAR	
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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTII	ESTIMATED AMOUNTS TO BE RECEIVED	IS TO BE RECE	VED
	-A-	-×-	8	×
	Jul. 1, 1991 to	State Board of Tax	Jan. 1, 1992 to	of Tax
OTHER TAXES:	Dec. 31, 1991 8,226	Commissioners	Dec. 31, 1992	Commissioners
202 Auto and Aircraft Excise Tax	32,059		52,300	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF				
olice Pension .			-	
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3300 Parking Receipts				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4104 Ordinance Violations				
5121 Insurance Reimbursements				
6200 Rental of Property				
Cillet Miscellations Lievollas				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Other				
9999 Total Columns A and B	40,285		67,300	

### BUDGL. nerORT FOR

	CITY OF BLOOMIN	NGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	277,585	277,585		
200000 SUPPLIES	17,950	17,950		
300000 OTHER SERVICES AND CHARGE	S 53,972	53,972		
400000 CAPITAL OUTLAY	2,500	2,500		
9999 TOTAL	352,007	352,007		
FUND: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION:	447
100000 PERSONAL SERVICES	40,328	40,328		48
200000 SUPPLIES	1,200	1,200		
300000 OTHER SERVICES AND CHARGE	ES 2,130	2,130		
400000 CAPITAL OUTLAY				
9999 TOTAL	43,657	43,657	S SAMOTO .	
FUND: GENERAL	DEPARTMENT:_	CITY COUNCIL	FUNCTION:	
100000 PERSONAL SERVICES	105,394	105,394		, , , , , , , , , , , , , , , , , , , ,
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGE		7,365		
400000 CAPITAL OUTLAY	1,000			
9999 TOTAL	113,859	113,859		
	FUND:	V IE DEDADTMENTALIZED)	TOTAL:	

### BUDGL. nerORT FOR

				CITY OF BLOOMINGTON			MONROE
503			<del>.</del>	TAXING UNI			COUNTY
ID YEAR	CO	TYPE KEY					
			Γ	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND: GENERAL		DEPARTMENT: O	CONTROLLER	FUNCTION	;
		100000 PERSONAL SERVICES	3 [	199,017	199,017		
		200000 SUPPLIES		8,000	8,000		
		300000 OTHER SERVICES AN	D CHARGES	73,774	73,774		
		400000 CAPITAL OUTLAY					
•		9999 TOTAL		280,791	280,791		
		FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES		DEPARTMENT: <u>I</u> 368,555 5,050	368,555 5,050	FUNCTION	:
		300000 OTHER SERVICES AN	D CHARGES	63,236	63,236	****	
		400000 CAPITAL OUTLAY	-	800	800 437,641		
		9999 TOTAL FUND: GENERAL		437,641   DEPARTMENT: <u> </u>		FUNCTION	l:
		100000 PERSONAL SERVICES	s [	2,724,371	2,724,371		
		200000 SUPPLIES		33,300	33,300		
		300000 OTHER SERVICES AN	D CHARGES	62,665	62,665		
		400000 CAPITAL OUTLAY		15,000	15,000		
		9999 TOTAL		2,835,336	2,835,336		
				FUND:_ (ONL)	Y IF DEPARTMENTALIZED)	TOTAL	: <u> </u>

### BUDGL. nerORT FOR

					CITY OF BLOOMIN	IGTON		MONROE
503				M	TAXING UNI			COUNTY
ID YE	AR CO	TYPE KEY						
				Γ	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP		REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				Ļ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND: GENERAL			DEPARTMENT: <u>I</u>	HUMAN RESOURCES	FUNCTION:	
		100000 PEF	RSONAL SERVICES	Γ	230,082	230,082		
		200000 SUF	PPLIES	Ī	2,700	2,700		
		300000 OTH	HER SERVICES AND CHA	RGES	33,666	33,666		
		400000 CAI	PITAL OUTLAY					
		<sup>-</sup> 9999 TO	TAL		266,448	266,448		
			,					
		FUND: GENERAL			DEPARTMENT: 1	EGAL	FUNCTION:	
		100000 PEF	RSONAL SERVICES	Γ	264,476	264,476	·	
•		200000 SUI			14,388	14,388		
			HER SERVICES AND CHA	RGES	26,721	26,721	Activities of the second secon	
			PITAL OUTLAY					
		9999 TO			305,585	305,585		
			•	_				
		FUND: GENERAL			DEPARTMENT: I	MAYOR	FUNCTION	
		100000 DEI	RSONAL SERVICES	Γ	125,385	125,385		
		200000 SUI		-	600	600		
			HER SERVICES AND CHA	ARGES	17,960	17,960		
			PITAL OUTLAY	".0.0	17,300	17,500		
		9999 TO			143,945	143,945		
		5555 10		L	. 10,010			
					FUND:_		TOTAL	
					(ONL)	( IF DEPARTMENTALIZED)		

### BUDGL. HEPORT FOR

			CITY OF BLOOMIN	IGTON		MONROE
503			TAXING UNI		,	COUNTY
	TYPE KEY					
			ORIGINAL	AMOUNT AD		FINAL BUDGET AFTER REDUCTION ORDERED
			PUBLISHED	AMOUNT API	TAX ADJUSTMENT	BY STATE BOARD OF
			BUDGET APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		Ĺ	AFFROFITATION	OIL DOMING	DOMED	
	FUND: GENERAL		DEPARTMENT: F	PERSONNEL	FUNCTION:	
	100000 PERSONAL SERVICES		122,823	122,823		
	200000 SUPPLIES		1,300	1,300		
	300000 OTHER SERVICES AND CH	HARGES	20,785	20,785		
	400000 CAPITAL OUTLAY		-			
	9999 TOTAL		144,908	144,908	-	•
	FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CI 400000 CAPITAL OUTLAY	HARGES	DEPARTMENT: <u>F</u> 242,227  7,635  45,595  4,200	242,227 7,635 45,595 4,200	FUNCTION:	
	9999 TOTAL	Ī	299,658	299,658		
	FUND: GENERAL	- لــــــا	DEPARTMENT: <u>F</u>		FUNCTION:	
	100000 PERSONAL SERVICES		2,857,362	2,857,362		
	200000 SUPPLIES	Ļ	126,400	126,400		
	300000 OTHER SERVICES AND CI	HARGES [	248,775	248,775	<u> </u>	
	400000 CAPITAL OUTLAY	Ļ	9,000	9,000		
	9999 TOTAL	. [	3,241,537	3,241,537		
			FUND:_ (ONLY	( IF DEPARTMENTALIZED)	TOTAL	

### BUDGL. nc/ORT FOR

		CITY OF BLOOMIN	IGTON		MONROE
503	·	TAXING UNI			COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP		REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL	DEPARTMENT: E	SOARD OF SAFETY	FUNCTION	l:
	100000 PERSONAL SERVICES	4,458	4,458		
	200000 SUPPLIES	50	50		
	300000 OTHER SERVICES AND CHARGES	1,435	1,435		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	5,943	5,943		
	FUND: GENERAL	DEPARTMENT: F	PUBLIC WORKS	FUNCTION	1:
	100000 PERSONAL SERVICES	204,857	204,857		
	200000 SUPPLIES	46,750	46,750		
	300000 OTHER SERVICES AND CHARGES	1,491,743	1,491,743		
	400000 CAPITAL OUTLAY	15,000	15,000		
	9999 TOTAL	1,758,350	1,758,350		
	FUND: GENERAL	DEPARTMENT: F	REDEVELOPMENT	FUNCTION	N:
	100000 PERSONAL SERVICES	44,252	44,252		
	200000 SUPPLIES	300	300		
	300000 OTHER SERVICES AND CHARGES	6,981	6,981		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	51,533	51,533		
		FUND:_	IE DEPARTMENTALIZED)	TOTA	

### BUDGE. HEFORT FOR

		÷	CITY OF BLOOMIN	IGTON		MONROE
503	<u> </u>		TAXING UNI	T		COUNTY
ID YEAR CO	TYPE KEY					
		Γ	ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT API		REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL		DEPARTMENT: S	SANITATION	FUNCTION:	
	100000 PERSONAL SERVICES		518,077	518,077		
	200000 SUPPLIES		66,000	66,000		
	300000 OTHER SERVICES AND	CHARGES	224,740	224,740		
	400000 CAPITAL OUTLAY					
-	9999 TOTAL		808,817	808,817		
	FUND: GENERAL		DEPARTMENT:_I	FELECOMMUNICATIONS	FUNCTION	
	100000 PERSONAL SERVICES	]	50	50		
	200000 SUPPLIES	CHARCES	98,151	98,151	·	
	300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY	CHARGES	30,131	90,131		
	9999 TOTAL		98,201	98,201	· · · · · · · · · · · · · · · · · · ·	
	9999 TOTAL	Ĺ	30,201	00,201		
	FUND: GENERAL		DEPARTMENT: (	CODE ENFORCEMENT	FUNCTION	
	100000 PERSONAL SERVICES		197,462	197,462		100
	200000 SUPPLIES		4,040	4,040		
	300000 OTHER SERVICES AND	CHARGES	47,650	47,650		
	400000 CAPITAL OUTLAY					
	9999 TOTAL		249,152	249,152		
			FUND:	GENERAL / IF DEPARTMENTALIZED)	TOTAL	
			(ONL)			

### BUDGL - nerORT FOR

						CITY OF BLOOMIN	NGTON	_	MONROE
503						TAXING UNI	Τ		COUNTY
ID	YEAR	CO	TYPE KEY						
				•	ļ	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND: GENERAL			DEPARTMENT:_		FUNCTION:	
			100000 PERSONAL SERVICES						
	•		200000 SUPPLIES						
			300000 OTHER SERVICES AND O	HARGES	;				
			400000 CAPITAL OUTLAY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
			9999 TOTAL					•	· · · · · · · · · · · · · · · · · · ·
			3333 TO IVIL		l			, <u>AAUGEA-III (V. 18</u> 00	
	1	1 1	FUND: GENERAL			DEPARTMENT:		FUNCTION:	
		<u> </u>	TOND. GENETAL			DEL MITTINE (V.			
			100000 PERSONAL SERVICES						
			200000 SUPPLIES						
			300000 OTHER SERVICES AND (	HARGES	3				
			400000 CAPITAL OUTLAY						
			9999 TOTAL						
			FUND: GENERAL			DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
				<u> </u>		-			
			100000 PERSONAL SERVICES			8,526,709	8,526,709		
			200000 SUPPLIES			336,813	336,813		
			300000 OTHER SERVICES AND	HARGES	3	2,527,345	2,527,345		
			400000 CAPITAL OUTLAY			46,500	46,500		
			9999 TOTAL			11,437,367	11,437,367		
						CIND	OFNEDAL	T^TAI.	
						FUND:	GENERAL (ZED)	TOTAL:	
						(ONL)	Y IF DEPARTMENTALIZED)		

### BUDGL. .\_rORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: PARKS & RECREATION	DEPARTMENT:_		FUNCTION	l:
100000 PERSONAL SERVICES	1,783,971	1,783,971		
200000 SUPPLIES	248,842	248,842		
300000 OTHER SERVICES AND CHARGE	S 456,538	456,538		
400000 CAPITAL OUTLAY	136,877	136,877		
9999 TOTAL	2,626,228	2,626,228		·
FUND: FIRE PENSION	DEPARTMENT:_		FUNCTION	l:
100000 PERSONAL SERVICES	2,100	2,100		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGE	S 1,196,773	1,196,773		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,199,173	1,199,173		
FUND: POLICE PENSION	DEPARTMENT:		FUNCTION	J:
100000 PERSONAL SERVICES	1,443	1,443		
200000 SUPPLIES	100	100		
300000 OTHER SERVICES AND CHARGE		902,899	A SHEET COMMENT OF THE COMMENT OF TH	
400000 CAPITAL OUTLAY	250	250		
9999 TOTAL	904,692	904,692		
	FUND:_ (ONLY	/ IF DEPARTMENTALIZED)	TOTAL	-:

### BUDGL. .\_PORT FOR

						CITY OF BLOOMIN	IGTON		MONROE
503						TAXING UNI			COUNTY
	YEAR	CO	TYPE	KEY					
						ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		1	FUND: RO	SEHILL CEMETERY		DEPARTMENT:		FUNCTION:	
				0000 PERSONAL SERVICES	<u> </u>	150,948	150,948		
					•	43,147	43,147		
				0000 SUPPLIES	OLIADOEO	16,122	16,122		
				0000 OTHER SERVICES AND	CHARGES				
				0000 CAPITAL OUTLAY		9,800	9,800		•
			ξ	9999 TOTAL		220,017	220,017		
			100	DRPORATE BOND  D000 PERSONAL SERVICES  D000 SUPPLIES		DEPARTMENT:		FUNCTION:	
			300	0000 OTHER SERVICES AND	CHARGES	70,025	70,025		
				0000 CAPITAL OUTLAY					
				9999 TOTAL		70,025	70,025		
				RK BOND		DEPARTMENT:		FUNCTION:	
			4.4	AAAA DEDOONAL OEDWOEG					
	·		200	0000 PERSONAL SERVICES 0000 SUPPLIES 0000 OTHER SERVICES AND	CHARGES	432,890	432,890		
				0000 CAPITAL OUTLAY	<del>_</del>				
				9999 TOTAL		432,890	432,890		
						FUND:	/ IF DEPARTMENTALIZED)	TOTAL:	

### BUDGL. LOORT FOR

				CITY OF BLOOMIN	IGTON		MONROE
503				TAXING UNIT			COUNTY
ID YEAR	CO	TYPE KEY					
				ORIGINAL	AMOUNT AD	DDOVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
•		•		PUBLISHED	AMOUNT AP	TAX ADJUSTMENT	BY STATE BOARD OF
				BUDGET	LOCAL COUNCIL OR BOARD	BOARD	TAX COMMISSIONERS
			<b>L</b>	APPROPRIATION	ON BOARD	BOARD	TAX OCIMINICOTOTICE
		FUND: REDEVELOPMENT BON	D	DEPARTMENT:_		FUNCTION	
		100000 PERSONAL SER	vices [				
		200000 SUPPLIES					
		300000 OTHER SERVICE	ES AND CHARGES	155,343	155,343		
		400000 CAPITAL OUTLA	· .	100,010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		9999 TOTAL	`'	155,343	155,343		
		000	'				
		FUND: STREET BOND		DEPARTMENT:_		FUNCTION	
		100000 PERSONAL SER	RVICES				
		200000 SUPPLIES					
		300000 OTHER SERVICE	ES AND CHARGES	550,523	550,523		
		400000 CAPITAL OUTLA		333,333			
		9999 TOTAL	`'	550,523	550,523		
		3333 131712	'				
		FUND: PARKING GARAGE LEAS	SE	DEPARTMENT:_		FUNCTION	,
		100000 DEDCOMAL SEE	NICES				
		100000 PERSONAL SER	WICES				
		200000 SUPPLIES	E0 4ND 0114B0E0	202 502	000 500		
		300000 OTHER SERVIC		362,500	362,500		
		400000 CAPITAL OUTLA	ΑY	000 500	000 500		
		9999 TOTAL		362,500	362,500		
				FUND:		TOTAL	•
					IE DEPARTMENTALIZED)		

### BUDGL. JORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNIT	T	•	COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF
	BUDGET APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		1		
FUND: JUSTICE BUILDING LEASE	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	,			
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,210	212,210		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,210	212,210		
	•			
FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	342,500	342,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	342,500	342,500		
			FUNCTION	
FUND: CUM. CAP. IMPROVEMENT	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	275,000	275,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	275,000	275,000		
	FUND:	/ IE DEPARTMENTALIZED)	TOTAL:	

## BUDG∟. ...PORT FOR

		CITY OF BLOOMING	GTON		MONROE
503	•	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY					
	Г	ORIGINAL	11-11-11-11-11-11-11-11-11-11-11-11-11-		FINAL BUDGET AFTER
	1	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM. CAP. DEVELOPMENT		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	Γ				
200000 SUPPLIES	<u> </u>				
300000 OTHER SERVICES AND CHA	BGES -				
400000 CAPITAL OUTLAY	-	520,000	520,000		
9999 TOTAL	-	520,000	520,000		
0000 101112	L				
				V	
FUND: CUM. CAP. EQUIPMENT		DEPARTMENT:		FUNCTION:	
			1		
100000 PERSONAL SERVICES	<u> </u>				
200000 SUPPLIES					
300000 OTHER SERVICES AND CHA	HGES	044.070	344,870		
400000 CAPITAL OUTLAY		344,870	344,870		
9999 TOTAL	L	344,870	344,070 [		<u> </u>
FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES	Γ	1,173,337	1,173,337		
200000 SUPPLIES	F	177,000	177,000		
300000 OTHER SERVICES AND CHA	ARGES	298,568	298,568		
400000 CAPITAL OUTLAY					
9999 TOTAL	<u> </u>	1,648,905	1,648,905		
	, <u>L</u>				
		FUND:		TOTAL	•
		(ONLY	IF DEPARTMENTALIZED)		

## BUDG. \_\_ORT FOR

		CITY OF BLOOMIN	IGTON	_	MONROE
503		TAXING UNIT			COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	•	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
l I I I.	1 FUND LOCAL BOAD & STREET	DEDARTMENT.		FUNCTION:	
	FUND: LOCAL ROAD & STREET	DEPARTMENT:		TONO HON.	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES	177,000	177,000		
	300000 OTHER SERVICES AND CHARGES	128,000	128,000		
	400000 CAPITAL OUTLAY	80,000	80,000		
	9999 TOTAL	385,000	385,000		
	FUND: RISK MANAGEMENT	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES	104,280	104,280		
	200000 SUPPLIES	17,000	17,000		
	300000 OTHER SERVICES AND CHARGES	165,955	165,955		
	400000 CAPITAL OUTLAY	4,500	4,500		
	9999 TOTAL	291,735	291,735		
·	FUND: PARKING METER	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES	283,822	283,822	= 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 111	
	200000 SUPPLIES	23,000	23,000		
	300000 OTHER SERVICES AND CHARGES	76,625	76,625		
	400000 CAPITAL OUTLAY	147,000	147,000		
	9999 TOTAL	530,448	530,448		
		FUND:		TOTAL:	
		(ONLY	IF DEPARTMENTALIZED)		

## BUDGET REPORT FOR

						CITY OF BLOOMIN	IGTON		MONROE
503			•			TAXING UNI	Τ		COUNTY
ID Y	EAR	СО	TYPE	KEY					
					[	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP		REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND: NON-	REVERTING CAPITAL		DEPARTMENT:_		FUNCTION:	
			10000	00 PERSONAL SERVICES	•				
				00 SUPPLIES			1 Hall Control Control		
				00 OTHER SERVICES AND	CHARGES			· · · · · · · · · · · · · · · · · · ·	
				00 CAPITAL OUTLAY	OHARGEO	26,104	26,104		
				99 TOTAL		26,104	26,104		
			550	33 TOTAL	l	20,10-1	20,101		· · · · · · · · · · · · · · · · · · ·
1	1		FUND: VEHI	CLE INSPECTION		DEPARTMENT:		FUNCTION:	
1	1		TOND. VETIN	OLL INOI LOTION					
			10000	00 PERSONAL SERVICES	·				- MAN
			20000	00 SUPPLIES					
			30000	00 OTHER SERVICES AND	CHARGES	18,000	18,000		
			40000	00 CAPITAL OUTLAY					<u></u>
			999	9 TOTAL		18,000	18,000		
		_							
			FUND: POLIC	CE EDUCATION		DEPARTMENT:_		FUNCTION:	
			10000	00 PERSONAL SERVICES					
				O SUPPLIES	CHADOEC	0.000	0.000		
				OO OTHER SERVICES AND	UNARGES	9,000	9,000		
				00 CAPITAL OUTLAY		0.000	0.000		
			999	99 TOTAL		9,000	9,000		
						FUND: A	ALL FUNDS	GRAND TOTAL:	
							'IF DEPARTMENTALIZED)		

# BUDGL: ....ORT FOR

					CITY OF BLOOMIN	IGTON		MONROE
503					TAXING UNI			COUNTY
ID	YEAR	CO	TYPE KEY					
					ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
				·				
			FUND: FLEET MAINTENANCE		DEPARTMENT:_		FUNCTION:	
			100000 PERSONAL SERVICES		229,022	229,022		
			200000 SUPPLIES		501,600	501,600		
			300000 OTHER SERVICES AND C	HARGES	77,390	77,390		
			400000 CAPITAL OUTLAY		33,000	33,000		
			9999 TOTAL		841,012	841,012		
	1		FUND: ALL FUNDS	· 	DEPARTMENT: (	GRAND TOTALS	FUNCTION	
	<u> </u>					40.075.000		<u> </u>
			100000 PERSONAL SERVICES		12,255,633	12,255,633		
			200000 SUPPLIES	-	1,799,802	1,799,802		
			300000 OTHER SERVICES AND C	HARGES	7,999,206	7,999,206		
			400000 CAPITAL OUTLAY		1,348,901	1,348,901		
			9999 TOTAL		23,403,542	23,403,542		

Prescribed	by	State	Board	of	Accounts
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503					
-ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND _	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$287,435,913	5
					be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR E		)	·	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1.	Total budget estimat	te for incomina	vear		11,437,367	11,437,367			
2.	Necessary expenditu	ures, July 1 to [ m appropriatio	December 31 of present nunexpended			6,535,221			
	3. Additional appropriation necessary to be made July 1 to  December 31 of present year			25,000	25,000				
	<ol> <li>Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>Total funds required (add lines 1, 2, 3, and 4)</li></ol>				17,997,588	17,997,588			
THE	OS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:							
					2,762,232 2,505,005	2,762,232 2,505,005			
			r (December Settlement) red July 1 of present yea	r to	2,505,005	2,505,005			
	December 31 of inco	oming year (Scl	hedule on File):		2,547,876	2,547,876			
					5,684,800	5,684,800			
9.	Total Funds (Add lin	es 6, 7, 8a, an	d 8b)		13,499,913	13,499,913			
	Net amount to be rai	sed for expens	es to December 31st of		4,497,675	4,497,675			
11.	Operating balance (r	not in excess of	f expense January 1st to	June 30,					
						995,000			
						5,492,675			
					5,492,675	5,492,675			
				13 from line 12)		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxx		
						5,492,675			
				pperty		1.9109			

recombed by state board or recounts									
503_									
ID	YEAR	CO	TYPE	KEY	FUND				

	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1301 - PARK (	GENERAL		NET ASSESSED VALUATION	\$287,435,913	5
	·				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
1	S REQUIRED FOR E		)		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	e for incomina	year		2,626,228	2,626,228			
2.	Necessary expenditu	ires, July 1 to l m appropriatio	December 31 of present on unexpended to be made July 1 to			1,715,731			
			paid not included in lines 2, 3, and 4)		4,341,959	4,341,959			
	S ON HAND AND TO R THAN PROPOSED		ED FROM SOURCES						
			t year			726,606			
			r (December Settlement)		697,299	697,299	•		
გ.	December 31 of inco		ved July 1 of present year hedule on File):	10					
			2		618,406	618,406			
			2		958,400	958,400			
9.	Total Funds (Add lin	es 6, 7, 8a, an	nd 8b)		3,000,711	3,000,711			
10.			ses to December 31st of i		1,341,248	1,341,248			
11.	Operating balance (r	not in excess o	f expense January 1st to	June 30.	.,o, <u>o</u> _				
•			me period)		188,012	188,012			
12.			dd lines 10 and 11)		1,529,260	1,529,260			
13.	Property Tax Replace	ement Credit f	from Local Option Tax						
			TAX LEVY (deduct line		1,529,260	1,529,260			
					XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		[ ]
16.	Net Amount to be Ra	aise <b>d</b>			1,529,260	1,529,260			
17.	Net Tax Rate on Eac	ch One Hundre	ed Dollars of Taxable Pro	perty	0.5320	0.5320			

ID YEAR CO TYPE KEY FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE		
	FUND	0341 - FIRE PENSION	NET ASSESSED VALUATION	\$287,435,913_	_ 5	
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  (NOT TO BE PUBLISHED)				

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
Total budget estimate for incoming year	1,199,173	1,199,173	
2. Necessary expenditures, July 1 to December 31 of present		745.000	
year, to be made from appropriation unexpended	745,630	745,630	
Additional appropriation necessary to be made July 1 to			
December 31 of present year			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		1,944,803	• • • • • • • • • • • • • • • • • • •
5. Total funds required (add lines 1, 2, 3, and 4)	1,344,000	1,577,000	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			•
OTHER THAN PROPOSED TAX LEVY:	·		
6. Actual balance, June 30 of present year	604,761	604,761	
7. Taxes to be collected, present year (December Settlement)	128,120	128,120	
8. Miscellaneous revenue to be received July 1 of present year to			
December 31 of incoming year (Schedule on File):			
a. Total Column A Budget Form 2	344,045	344,045	
b. Total Column B Budget Form 2		745,400	
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,822,326	
10. Net amount to be raised for expenses to December 31st of incoming			
year (deduct line 9 from line 5)	122,477	122,477	
<ol> <li>Operating balance (not in excess of expense January 1st to June 30,</li> </ol>			
less miscellaneous revenue for same period)		158,506	
12. Amount to be raised by tax levy (add lines 10 and 11)		280,983	
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		280,983	
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
16. Net Amount to be Raised	280,983	280,983	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0978	0.0978	

CONTROL BOARD AND	
STATE TAX BOARD	
FINAL ACTION	
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ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$287,435,913	5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
Total budget estimate for incoming	g year		904,692	904,692			
<ol> <li>Necessary expenditures, July 1 to year, to be made from appropriation</li> <li>Additional appropriation necessary</li> </ol>	December 31 of present on unexpended			436,352			
December 31 of present year				*			
<ul><li>4. Outstanding temporary loans to be</li><li>5. Total funds required (add lines 1,</li></ul>	•			1,341,044			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of preser			274,204	274,204			
7. Taxes to be collected, present year				142,708			
Miscellaneous revenue to be recei     December 31 of incoming year (So	ived July 1 of present year to chedule on File):	•					
<ul> <li>a. Total Column A Budget Form</li> </ul>				213,541			
<ul> <li>b. Total Column B Budget Form</li> </ul>			528,100	528,100			
9. Total Funds (Add lines 6, 7, 8a, a			1,158,553	1,158,553			
<ol><li>Net amount to be raised for expen year (deduct line 9 from line 5)</li></ol>			182,491	182,491			
11. Operating balance (not in excess of							
less miscellaneous revenue for sa	ame period)		130,484	130,484			
12. Amount to be raised by tax levy (a	add lines 10 and 11)		312,975	312,975			
13. Property Tax Replacement Credit							
14. NET AMOUNT TO BE RAISED B'	Y TAX LEVY (deduct line 13	from line 12)	312,975	312,97 <u>5</u>			
15. Levy Excess Fund Applied to Curr			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net Amount to be Raised			312,975	312,975			
17. Net Tax Rate on Each One Hundr	ed Dollars of Taxable Prope	rty	0.1089	0.1089			

Prescribed t	y State Bo	ard of A	ccounts	•	1
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ID .	VEAR	$\overline{co}$	TYPE	KEY	FLIND

			·	BUDGET ESTI	MATE - FINANCIAL	STATEMENT - P	ROPOSED TAX RATE		
	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	2120 - ROSEI	HILL CEMETERY		NET ASSESSED VALUATION	\$287,435,913	5
					be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
4	OS REQUIRED FOR E				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	te for incoming y	ear		220,017	220,017			
2.	Necessary expenditu	ures, July 1 to De m appropriation	ecember 31 of present unexpended			119,476			
	Outstanding tempora	ary loans to be p	aid not included in lines 2 o 3, and 4)	r3		339,493	-		
	OS ON HAND AND TO ER THAN PROPOSED		FROM SOURCES						
			/ear			64,460 82,294			
7. 8.	Miscellaneous reven December 31 of inco	ue to be receive	(December Settlement) d July 1 of present year to		82,294	82,294			
				. <i></i>	16,885	16,885			
	b. Total Column B	Budget Form 2			38,100	38,100			
9. 10	Total Funds (Add lin	ies 6, 7, 8a, and	8b)		201,739	201,739			
10.		•		-	137,754	137,754			
11.	Operating balance (r	not in excess of (	expense January 1st to Jun	e 30,					
40			e period)			45,000 182,754	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
12. 13			d lines 10 and 11) om Local Option Tax			102,734			
14.			FAX LEVY (deduct line 13 f			182,754			
15.			nt Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16.						182,754			
17.	Net Tax Rate on Eac	ch One Hundred	Dollars of Taxable Propert	y	0.0636	0.0636			

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ID	YEAR	CO	TYPE	KEY	FUND

				BUDGET ESTI	MATE - FINANCIAL	. STATEMENT - P	ROPOSED TAX RATE		
	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON	•	COUNTY	MONROE	
			FUND	2390 - CUM. 1	BUILDING & EQUIPMENT		NET ASSESSED VALUATION		5
		·		(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
1	OS REQUIRED FOR EXF				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate f	for incoming y	ear		344,870	344,870			
		appropriation	unexpended		182,240	182,240			
3.	Additional appropriation December 31 of preser				189,000	189,000			
	Outstanding temporary	loans to be pa	aid not included in line	s 2 or 3		716,110	4		
	OS ON HAND AND TO B		FROM SOURCES						
<b>6</b> .						99,758 133,488			
7. 8.	Miscellaneous revenue December 31 of incomi	to be received	d July 1 of present year	r to	133,488	133,460			
					205,128	205,128			
						32,800			
					471,174	471,174			
10.	Net amount to be raised year (deduct line 9 from			incoming	244,936	244,936			
11.	Operating balance (not	in excess of e	expense January 1st to	June 30,					
						90,000			
						334,936			
				13 from line 12)		334,936			
15	Levy Excess Fund Ann	Maiore British	t Budget	10 110111 IBIG 12)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Rais	ed			334,936	334,936			
17.	Net Tax Rate on Each	One Hundred	Dollars of Taxable Pro	pperty	0.1165	0.1165			

Prescribed	bу	State	Board	of	Accounts

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ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	11	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
	_		FUND	2379 - CUM. (	CAPITAL IMPROVEMENT		NET ASSESSED VALUATION	\$287,435,913		5
					be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
	OS REQUIRED FOR EXPEMBER 31st OF INCOMI		, , , , , , , , , , , , , , , , , , , ,		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		L
1,	Total budget estimate for	or incoming	vear		275,000	275,000				L
2.	Necessary expenditures year, to be made from a	s, July 1 to Dappropriation	Pecember 31 of present unexpended			255,273				
3.	Additional appropriation  December 31 of present		o be made July 1 to							
4.	Outstanding temporary									
5.	Total funds required (ac	dd lines 1, 2,	, 3, and 4)		530,273	530,273	1			
	OS ON HAND AND TO BE ER THAN PROPOSED TA		O FROM SOURCES							
6.	Actual balance, June 30	0 of present			199,690	199,690				
	Taxes to be collected, p Miscellaneous revenue					44-5V-11-11-				
о.	December 31 of incomir			10						
	a. Total Column A Bu	dget Form 2	) <i></i>			137,882				
			<u>?</u>		203,000	203,000				
	Total Funds (Add lines				540,572	540,572				
10.	Net amount to be raised				(10,000)	(10,299)				
44			ovnence lenven dette		(10,299)	(10,299)				
11.	Operating balance (not i		ne period)		10,299	10,299				
12.	Amount to be raised by									
	Property Tax Replacem									
	NET AMOUNT TO BE F									
15.	Levy Excess Fund Appl	lied to Curre	nt Budget	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16.	Net Amount to be Raise	ed								L
17.	Net Tax Rate on Each (	One Hundre	d Dollars of Taxable Prop	erty					L	

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ID	YEAR	CO	TYPE	KEV	FUND

			BUDGET ESTI	MAIE - FINANCIAL	. SIAICIMENI - P	MUPUSED IAX NAIE	•	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND _	2391 - CUM. (	CAPITAL DEVELOPMENT		NET ASSESSED VALUATION	\$287,435,913	5
		,	(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)	· 	
1	OS REQUIRED FOR EXPENSES EMBER 31st OF INCOMING YEAR	·		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1.	Total budget estimate for incomi	ng vear		520,000	520,000			
2.	Necessary expenditures, July 1 tyear, to be made from appropria	o December 31 of present tion unexpended			283,816			
	Additional appropriation necessar December 31 of present year.  Outstanding temporary loans to							
5.	Total funds required (add lines 1	, 2, 3, and 4)		803,816	803,816			
	OS ON HAND AND TO BE RECEI' ER THAN PROPOSED TAX LEVY							
	Actual balance, June 30 of prese				223,716			
	Taxes to be collected, present ye	,		206,424	206,424			
8.	Miscellaneous revenue to be rec December 31 of incoming year (	Schedule on File):			47.054			
	a. Total Column A Budget For				17,054 43,250			
^	b. Total Column B Budget For				43,250			
	Total Funds (Add lines 6, 7, 8a, Net amount to be raised for expe			490,444	430,444			
10.	year (deduct line 9 from line 5).			313,372	313,372			
11.	Operating balance (not in excess			<u> </u>				
	less miscellaneous revenue for			117,782	117,782			
12.	Amount to be raised by tax levy				431,154			
13.	Property Tax Replacement Cred	lit from Local Option Tax						
14.	NET AMOUNT TO BE RAISED	BY TAX LEVY (deduct line	13 from line 12)	431,154	431,154			
	Levy Excess Fund Applied to Cu			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16.	Net Amount to be Raised			431,154	431,154			
17.	Net Tax Rate on Each One Hund	dred Dollars of Taxable Pro	pperty	0.1500	0.1500			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . .

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND 0706 - LOCAL		ROAD & STREET	,	NET ASSESSED VALUATION	\$287,435,913	5
		(This form is t		be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES DECEMBER 31st OF INCOMING YEA			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incom	ing year		385,000	385,000			
<ol> <li>Necessary expenditures, July 1 year, to be made from appropria</li> <li>Additional appropriation necessary</li> </ol>	ation unexpended		385,002	385,002			
December 31 of present year .			1,285,000	1,285,000			
<ul><li>4. Outstanding temporary loans to</li><li>5. Total funds required (add lines)</li></ul>	be paid not included in lines 2 c	r3		2,055,002			
FUNDS ON HAND AND TO BE RECEIOTHER THAN PROPOSED TAX LEVY	<b>/</b> :						
<ul><li>6. Actual balance, June 30 of pres</li><li>7. Taxes to be collected, present y</li></ul>				467,290			
Miscellaneous revenue to be red     December 31 of incoming year (	ceived July 1 of present year to						
<ul> <li>Total Column A Budget For</li> </ul>	rm 2			1,277,201			
<ul><li>b. Total Column B Budget For</li><li>9. Total Funds (Add lines 6, 7, 8a,</li></ul>				380,000 2,124,491			
10. Net amount to be raised for experience (deduct line 9 from line 5).	enses to December 31st of inco	ming					
Operating balance (not in exces less miscellaneous revenue for	s of expense January 1st to Jun	e 30,		69,489			
<ul><li>12. Amount to be raised by tax levy</li><li>13. Property Tax Replacement Cred</li></ul>	dit from Local Option Tax						
<ul><li>14. NET AMOUNT TO BE RAISED</li><li>15. Levy Excess Fund Applied to C</li><li>16. Net Amount to be Raised</li></ul>	urrent Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17 Net Tax Rate on Each One Hun	ndred Dollars of Taxable Propert	v					

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ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL     TAXING UNIT CITY OF BL	OOMINGTON		COUNTY	MONROE	
FUND 0716 - VEH	CLE INSPECTION	•	NET ASSESSED VALUATION	\$287,435,913	5
(This form is	to be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
INDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	. 18,000	18,000			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>		4,576			
December 31 of present year		22,576			
INDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
<ul><li>6. Actual balance, June 30 of present year</li></ul>	. 2,308	2,308			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>		40,000			
a. Total Column A Budget Form 2		***************************************			
<ul> <li>9. Total Funds (Add lines 6, 7, 8a, and 8b)</li></ul>		23,998			
year (deduct line 9 from line 5)	. (1,422)	(1,422)			
Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	. 1,422	1,422			
<ol> <li>Amount to be raised by tax levy (add lines 10 and 11)</li></ol>	•				
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
5. Levy Excess Fund Applied to Current Budget		***************************************			
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

rescrib 503	ed by State Board of Accou	nts	* <sub>1</sub> + * .,			The second of th			Budget Form 4–B (Re	ev. 1985)
ID	YEAR CO T	YPE	KEY	FUND	BUDGET ESTI	MATE FINANCIAL	STATEMENT D	ROPOSED TAX RATE	=	
	UNIT ON APPEA	ar 1	1 1	TAXING UNIT				COUNTY	MONROE	
	UNIT ON AFFEA	1L	L.I	FUND		NG ENFORCEMENT		NET ASSESSED VALUATION		5
					•	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	DS REQUIRED FO					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget esti	imate for	incoming year			530,448	530,448			
	year, to be made	from ap	propriation une			455,130	455,130			
3.	Additional approproach Additional Appropriate Additional Additional Appropriate Additional Appropriate Additional Additional Appropriate Additional Ad									
					2 or 3		985,578			
THE	DS ON HAND AND ER THAN PROPO	SED TAX	( LEVY:			407,929	407,929			
							707,020			
8.	December 31 of	incoming	year (Schedul			170 504	172,504			
							410,000			
9.	Total Funds (Add	d lines 6,	7, 8a, and 8b)				990,433			
	Net amount to be	e raised f	or expenses to	December 31st of it			(4,855)			
	Operating baland less miscellaneo	ce (not in ous reven	excess of expo ue for same pe	ense January 1st to eriod)	June 30, 	4,855	4,855			
		-	• 1	_						
14.	NET AMOUNT T	O BE RA	AISED BY TAX	LEVY (deduct line	13 from line 12)			100000000000000000000000000000000000000		
						XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
10.	HOL AHOUHLED D	セ いないさし								

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . . . .

		BUDGET ESTI	MATE - FINANCIAL	. STATEMENT - P	ROPOSED TAX RATE		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
<del></del>	FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$287,435,913	5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming ye	ar		841,012	841,012			
<ol> <li>Necessary expenditures, July 1 to Decyear, to be made from appropriation u</li> <li>Additional appropriation necessary to l</li> </ol>	cember 31 of present nexpended			502,541			
December 31 of present year							٠
5. Total funds required (add lines 1, 2, 3				1,343,553			
FUNDS ON HAND AND TO BE RECEIVED IN THER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year (If Taxes to be collected, present year)	ar		115,738	115,738			
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Scheona. Total Column A Budget Form 2.</li> </ol>	July 1 of present year to dule on File):	o 	438,776	438,776			
<ul><li>b. Total Column B Budget Form 2.</li><li>9. Total Funds (Add lines 6, 7, 8a, and 8</li></ul>				840,000 1,394,514			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of inc	coming		(50,961)			
<ul><li>11. Operating balance (not in excess of exless miscellaneous revenue for same</li><li>12. Amount to be raised by tax levy (add)</li></ul>	period)			50,961			
<ul><li>13. Property Tax Replacement Credit from</li><li>14. NET AMOUNT TO BE RAISED BY TA</li></ul>	n Local Option Tax . AX LEVY (deduct line 1:						
<ul><li>15. Levy Excess Fund Applied to Current</li><li>16. Net Amount to be Raised</li></ul>				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Prop	erty					

Prescribe	a by State Bo	ord of P	ccounts		
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	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1310 - PARK	PARK NON-REVERTING CAPITAL		NET ASSESSED VALUATION	\$287,435,913	5
				(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
1	S REQUIRED FOR E MBER 31st OF INCO				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	te for incoming ye	ear		26,104	26,104			
		m appropriation	ecember 31 of present unexpended		23,702	23,702			
4.	December 31 of pre Outstanding tempora	sent year ary loans to be pa	aid not included in lines 2 a, and 4)	or 3		49,806	-		
OTHE		OTAX LEVY: e 30 of present y	FROM SOURCES ear			3,739			
8.	Miscellaneous reven December 31 of inco a. Total Column A b. Total Column B	ue to be received oming year (Sche Budget Form 2 Budget Form 2	d July 1 of present year to	) 	25,000 30,000	25,000 30,000 58,739			
10.	Net amount to be rai year (deduct line 9 f	ised for expenses rom line 5)	s to December 31st of inc	oming					
	less miscellaneous r	revenue for same	expense January 1st to Ju			8,933			
13.	Property Tax Replace	cement Credit fro	l lines 10 and 11) om Local Option Tax TAX LEVY (deduct line 13						
15.	Levy Excess Fund A	Applied to Curren	t Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		Ш
17.	Net Tax Rate on Eac	ch One Hundred	Dollars of Taxable Prope	erty					

escribe 503	ed by State Ba	ord of Ac	counts		· ·
ID	YEAR	CO	TYPE	KEY	FUND

		BUDGET ESTI	MATE - FINANCIAI	STATEMENT - P	ROPOSED TAX RATE		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0203 - RISK N	MANAGEMENT	NET ASSESSED VALUATION		\$287,435,913	5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	ı year		291,735	291,735	·		
<ol> <li>Necessary expenditures, July 1 to I year, to be made from appropriatio</li> <li>Additional appropriation necessary</li> </ol>	on unexpended to be made July 1 to			193,983			
December 31 of present year 4. Outstanding temporary loans to be							
5. Total funds required (add lines 1, 2				485,718			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present	t year			328,233			
<ol> <li>Taxes to be collected, present year</li> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (School)</li> <li>Total Column A Budget Form</li> </ol>	ved July 1 of present year to hedule on File):						
b. Total Column B Budget Form	2		292,000	292,000			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, an</li><li>10. Net amount to be raised for expens</li></ul>			620,233	620,233			
year (deduct line 9 from line 5)			(134,515)	(134,515)			
<ol> <li>Operating balance (not in excess or less miscellaneous revenue for sar</li> </ol>			134,515	134,515			
12. Amount to be raised by tax levy (ad	dd lines 10 and 11)		-				
<ul><li>13. Property Tax Replacement Credit f</li><li>14. NET AMOUNT TO BE RAISED BY</li></ul>							
<ul><li>15. Levy Excess Fund Applied to Current</li><li>16. Net Amount to be Raised</li></ul>	ent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Propert	ty					

503						
ID	YEAR	CO	TYPE	KEY	FUND	

UNIT ON APPEAL	Ш	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND _	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$287,435,913	5
			(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	-	rate or an appropriation.)		
FUNDS REQUIRED FOR EXP				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate to	for incoming ye	ar		9,000	9,000			
<ol><li>Necessary expenditure year, to be made from</li></ol>	es, July 1 to Dec appropriation u	cember 31 of present nexpended			6,000			
December 31 of presen	Additional appropriation necessary to be made July 1 to December 31 of present year							
	•				15,000			
FUNDS ON HAND AND TO B OTHER THAN PROPOSED T 6. Actual balance, June 3	AX LEVY:			3,515	3,515			
8. Miscellaneous revenue December 31 of incomi	ing year (Sched	tule on File):		5.699	5,699			
					6,000			
Total Funds (Add lines)					15,214	\$		
<ol> <li>Net amount to be raise year (deduct line 9 from</li> </ol>	d for expenses m line 5)	to December 31st of i	ncoming		(214)			
<ol> <li>Operating balance (not less miscellaneous rev</li> </ol>		-	June 30, 	214	214			
<ul><li>12. Amount to be raised by</li><li>13. Property Tax Replacen</li></ul>	nent Credit fron	n Local Option Tax		•				
<ul><li>14. NET AMOUNT TO BE</li><li>15. Levy Excess Fund App</li><li>16. Net Amount to be Rais</li></ul>	olied to Current	Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17 Net Tax Bate on Each	One Hundred [	Collars of Taxable Pro	nertv .					i I

BUDGET	ESTIMATE - FINANCIA	L STATEMENT - P	ROPOSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY	OF BLOOMINGTON	_	COUNTY	MONROE	
FUND 0180	- CITY BOND	_	NET ASSESSED VALUATION	\$287,435,913	5
(This	form is to be prepared for each fur (NOT TO BE PUBLISHE	•	rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	70,025	70,025			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>					
December 31 of present year					•
5. Total funds required (add lines 1, 2, 3, and 4)		126,762			
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December Settlement)	26,699	26,699			
Miscellaneous revenue to be received July 1 of present year to     December 31 of incoming year (Schedule on File):     a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)					
Operating balance (not in excess of expense January 1st to June 30,	0.504	2 501			
less miscellaneous revenue for same period)					
3. Property Tax Replacement Credit from Local Option Tax					
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	55,013				
5. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXX		Ш
7 Not Tay Data on Each One Hundred Dellare of Tayable Property	0.0101	0.0191			

Prescribed	by	State	Board	of	Accounts	
500						

503					:
-ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0783 - STREE	T BOND		NET ASSESSED VALUATIO	N \$287,435,913	5
		•	o be prepared for each fund (NOT TO BE PUBLISHED	· · · · · · · · · · · · · · · · · · ·	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	year		550,523	550,523	·		
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation</li></ol>	unexpended		102,585	102,585			
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>							
<ol> <li>Outstanding temporary loans to be p</li> <li>Total funds required (add lines 1, 2,</li> </ol>	aid not included in lines 2	or 3		653,108		-	
	•				***************************************		
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES		·				
6. Actual balance, June 30 of present y				311,563		, marine	
7. Taxes to be collected, present year			219,496	219,496			
<ol> <li>Miscellaneous revenue to be receive December 31 of incoming year (Sche</li> </ol>							
a. Total Column A Budget Form 2			40,285	40,285			
b. Total Column B Budget Form 2				67,300			
9. Total Funds (Add lines 6, 7, 8a, and	8b)		638,644	638,644			
10. Net amount to be raised for expense							
year (deduct line 9 from line 5)			14,464	14,464			
<ol> <li>Operating balance (not in excess of less miscellaneous revenue for same</li> </ol>			470,000	470,000			
12. Amount to be raised by tax levy (add				484,464			
13. Property Tax Replacement Credit fro				-10-1,-30-1			
14. NET AMOUNT TO BE RAISED BY				484,464			
15. Levy Excess Fund Applied to Currer				XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised				484,464			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	rty	0.1685	0.1685			

503	•			_	
ID	YEAR	co	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1181 - FACILI	ITIES LEASE		NET ASSESSED VALUATION	\$287,435,913	
				(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
1	OS REQUIRED FOR EXF		·		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			ear		342,500	342,500			
		appropriation	unexpended		117,500	117,500			
	Additional appropriation December 31 of preser	nt year	· · · · · · · · · · · · · · ·		123,500	. 123,500			
		•	aid not included in lines 2 3, and 4)			583,500			
	S ON HAND AND TO BEET THAN PROPOSED TO		FROM SOURCES						
6.			year			171,644			
7. 8.			December Settlement) . d July 1 of present year to						
	December 31 of incomi	ng year (Sche	edule on File):						
						70,356 663,500			
9.			8b)			905,500			
	Net amount to be raised	d for expenses	s to December 31st of inc	oming		(200,000)			
11	year (deduct line 9 from	n line 5) . .in excess of e			(322,000)	(322,000)			
	less miscellaneous reve	enue for same	e period)		322,000	322,000			
12.			l lines 10 and 11)						
13. 14			om Local Option Tax FAX LEVY (deduct line 13						
15.	Levy Excess Fund App	lied to Curren	at Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17.	Net Tax Bate on Each (	One Hundred	Dollars of Taxable Prope	ertv					

	ed by State Board of Accounts			second minutes			Budget Form 4–B (R	lev. 1985)
503 ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIAI	STATEMENT - P	PROPOSED TAX RAT	ΓE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	_
		FUND	1380 - PARK	BOND		NET ASSESSED VALUATIO	ON \$287,435,913	. 15
			(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED	-	rate or an appropriation.)	·	
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		432,890	432,890			
	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			310,550	310,550			
	December 31 of present year				44.44.44.44			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3,				743,440			-
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES					·	
	Actual balance, June 30 of present year				114,241			1
	Taxes to be collected, present year (Discellaneous revenue to be received a			181,377	181,377			
0.	December 31 of incoming year (Sched	ule on File):		26,195	26,195			
	<ul><li>a. Total Column A Budget Form 2.</li><li>b. Total Column B Budget Form 2.</li></ul>				49,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8t				370,813			Í
	Net amount to be raised for expenses tyear (deduct line 9 from line 5)	to December 31st of	incoming		372,627			
11.	Operating balance (not in excess of ex			J,om/				1
	less miscellaneous revenue for same p				21,645			1
12.	Amount to be raised by tax levy (add li				394,272			1
13.								4
	NET AMOUNT TO BE RAISED BY TA			394,272	394,272			1
15.	Levy Excess Fund Applied to Current	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		1

394,272

0.1372

394,272

0.1372

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . .

503					
ID	YEAR	CO	TYPE	KEY	FUND

	LINIT ON ABBEAU	1 1 1	TAMBOUNT				COUNTY	MONROE		
	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO			COUNTY		I	5
			FUND _	2482 - REDEV	/ELOPMENT BOND		NET ASSESSED VALUATION	\$287,435,913		<u>Тэ</u>
				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
	OS REQUIRED FOR E				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L	<u>_</u>
1.	Total budget estimat	te for incoming	year		155,343	155,343				$\perp$
	year, to be made fro	m appropriatio			109,989	109,989				
		sent year							_	
						265,332				
THE	OS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:								
						51,426 61,651				
		ue to be receiv	ed July 1 of present year	to	61,001	61,031				
						9,904				
						24,900				
					147,881	147,881				
10.			ses to December 31st of i	ncoming 	117,451	117,451				
11.			f expense January 1st to		1117,100					
						7,767				
						125,218				
						107010				
14.	NET AMOUNT TO B	SE HAISED BY	IAX LEVY (deduct line	13 from line 12)	125,218 XXXXXXXXXXXXXXX	125,218 XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
						125,218				
				perty		0.0436			L	

503	•				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0283 - PARKI	NG GARAGE LEASE		NET ASSESSED VALUATION	\$287,435,913	5
				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
1	S REQUIRED FOR E				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estima	te for incoming y	year		362,500	362,500	·		
		m appropriation	ecember 31 of present unexpended		234,528	234,528			
4.	December 31 of pre Outstanding tempora	sent year ary loans to be p		?or3		597,028			
5.	i otal tunos requireo	(add lines 1, 2,	3, and 4)		597,028	597,028			
	S ON HAND AND TO THAN PROPOSED		FROM SOURCES					1	
6.	Actual balance, June	e 30 of present	year			96,062			
			(December Settlement) . ed July 1 of present year to		121,102	121,102	-	****	
Ο.	December 31 of inco			,					
						31,932			
9.			l 8b)			50,400 299,496			
	Net amount to be rai	ised for expense	es to December 31st of inc	coming					
11			expense January 1st to Ju		297,532	297,532			
11.			expense January 1st to Jule period)		10,000	10,000			
	Amount to be raised	by tax levy (add	d lines 10 and 11)		307,532	307,532			
			om Local Option Tax			007.500		*****	
14.	NET AMOUNT TO E	BE KAISED BY	TAX LEVY (deduct line 13	s from line 12)	307,532	307,532 XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
			nt Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	307,532	^^^^^^		
			d Dollars of Taxable Prope		0.1070	0.1070			